

The City of Brownsville, Tennessee, hereby provides certain financial information for the Fiscal Year 2020 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall, on July 16, 2019 at 11:00 AM/PM. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the City Clerk.

	General Fund			State Street Aid Fund			General Purpose School Fund		
	FY 2018 Audited	FY 2019 Estimated	FY 2020 Proposed	FY 2018 Audited	FY 2019 Estimated	FY 2020 Proposed	FY 2018 Audited	FY 2019 Estimated	FY 2020 Proposed
Revenues:									
Local Taxes	5,235,014	5,367,880	5,512,103	345,872	362,456	374,316	1,382,209	1,668,000	1,672,770
State of Tennessee	536,188	647,347	647,347						
Federal Government	3,500,086	2,444,622	3,630,263						
Other Sources	548,912	674,201	1,446,787						
Total Revenues	9,820,200	9,134,050	11,236,500	345,872	362,456	374,316	1,382,209	1,668,000	1,672,770
Expenditures:									
Salaries		4,179,271	4,250,299	28,466	64,173	90,802	894,937	792,476	564,902
Other Sources		4,663,885	7,002,901	399,596	180,562	432,509	1,162,354	915,883	884,053
Total Expenditures	0	8,843,156	11,253,200	428,062	244,735	523,311	2,057,291	1,708,359	1,448,955
Beginning Fund Balance	4,209,888	3,681,206	3,921,274	414,822	332,632	450,353	546,122	(128,499)	(168,858)
Ending Fund Balance	36,812,016	3,921,274	3,851,132	332,632	450,353	301,358	(128,499)	(168,858)	54,957
Number FTE Employees	128	132	123	1	2	3	39	25	20.5

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